



U.S. House of Representatives

Washington, DC 20515

COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION

2018 OCT 11 PM 3:48

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the September 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

10/10/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 September**

Description	YTD Including		Cumulative Total
	September	September	
Non-Statutory Compensation	\$301,334.53	\$2,794,653.70	\$2,794,653.70
Accrued Leave	\$0.00	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$301,334.53	\$2,818,969.68	\$2,818,969.68
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$0.00	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$45.17	\$127.82	\$127.82
21-Travel subtotal	\$45.17	\$746.93	\$746.93
DC Telecommunication Equipment (TRANSFER)	\$254.00	\$2,534.00	\$2,534.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$4,364.25	\$4,364.25
DC Telecommunication Tolls (TRANSFER)	\$1,969.05	\$16,386.09	\$16,386.09
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.00	\$5.69	\$5.69
23-Rent, Communications and Utilities subtotal	\$2,761.80	\$23,821.28	\$23,821.28
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$35.70	\$901.70	\$901.70
24-Printing and Reproduction subtotal	\$35.70	\$1,913.00	\$1,913.00
Web Dev hst, Email & Rl Td Serv	\$293.95	\$12,947.43	\$12,947.43
25-Other Services subtotal	\$293.95	\$12,947.43	\$12,947.43
Bottled Water	\$1,313.54	\$2,653.21	\$2,653.21
Food and Beverage	\$637.62	\$10,801.17	\$10,801.17
Office Supplies (Outside)	\$681.26	\$12,621.72	\$12,621.72
Office Supply (TRANSFER)	\$180.46	\$2,562.66	\$2,562.66
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$3,219.35	\$45,070.34	\$45,070.34
26-Supplies and Materials subtotal	\$6,032.23	\$77,931.85	\$77,931.85
Computer Hardw Purch <\$25,000	\$0.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$600.16	\$14,228.80	\$14,228.80
Warranties	\$0.00	\$408.00	\$408.00
31-Equipment subtotal	\$600.16	\$25,251.80	\$25,251.80
Total Exnenses	\$311,103.54	\$2,961,694.97	\$2,961,694.97

10/10/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 September**

Description	YTD Including		Cumulative Total
	September	September	
Non-Statutory Compensation	\$301,334.53	\$2,794,653.70	\$2,794,653.70
Accrued Leave	\$0.00	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$301,334.53	\$2,818,969.68	\$2,818,969.68
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$0.00	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$45.17	\$127.82	\$127.82
21-Travel subtotal	\$45.17	\$746.93	\$746.93
DC Telecommunication Equipment (TRANSFER)	\$254.00	\$2,534.00	\$2,534.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$4,364.25	\$4,364.25
DC Telecommunication Tolls (TRANSFER)	\$1,969.05	\$16,386.09	\$16,386.09
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.00	\$5.69	\$5.69
23-Rent, Communications and Utilities subtotal	\$2,761.80	\$23,821.28	\$23,821.28
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$35.70	\$901.70	\$901.70
24-Printing and Reproduction subtotal	\$35.70	\$1,913.00	\$1,913.00
Web Dev hst, Email & RI Td Serv	\$293.95	\$12,947.43	\$12,947.43
25-Other Services subtotal	\$293.95	\$12,947.43	\$12,947.43
Bottled Water	\$1,313.54	\$2,653.21	\$2,653.21
Food and Beverage	\$637.62	\$10,801.17	\$10,801.17
Office Supplies (Outside)	\$681.26	\$12,621.72	\$12,621.72
Office Supply (TRANSFER)	\$180.46	\$2,562.66	\$2,562.66
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$8,843.89	\$50,694.88	\$50,694.88
26-Supplies and Materials subtotal	\$11,656.77	\$83,556.39	\$83,556.39
Computer Hardw Purch <\$25,000	\$0.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$600.16	\$14,228.80	\$14,228.80
Warranties	\$0.00	\$408.00	\$408.00
31-Equipment subtotal	\$600.16	\$25,251.80	\$25,251.80
Total Expenses	\$316,728.08	\$2,967,319.51	\$2,967,319.51

**REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
September 2018**

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
September 2018**

<u>Detailee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	06/25/2018-12/31/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

09/01/2018 to 09/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	09/01/2018 to 09/30/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	250.33	09/01/2018 to 09/30/2018
KENIRY, DANIEL J STAFF DIRECTOR	172,500.00	14,375.00	09/01/2018 to 09/30/2018
RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALI	170,000.00	14,166.67	09/01/2018 to 09/30/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	09/01/2018 to 09/30/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	09/01/2018 to 09/30/2018
WALKER, BEAU T CHIEF OF STAFF	20,000.00	1,666.67	09/01/2018 to 09/30/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	09/01/2018 to 09/30/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	09/01/2018 to 09/30/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	09/01/2018 to 09/30/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	09/01/2018 to 09/30/2018
CORLEY, SARAH ANN PRESS SECRETARY	83,000.00	6,916.67	09/01/2018 to 09/30/2018
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	09/01/2018 to 09/30/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	09/01/2018 to 09/30/2018
FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR	50,000.00	4,166.67	09/01/2018 to 09/30/2018
FELDER, COLE M DEPUTY GENERAL COUNSEL	140,000.00	11,666.67	09/01/2018 to 09/30/2018
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	09/01/2018 to 09/30/2018

U.S. House of Representatives

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09/01/2018 to 09/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	09/01/2018 to 09/30/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	09/01/2018 to 09/30/2018
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	09/01/2018 to 09/30/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	09/01/2018 to 09/30/2018
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	09/01/2018 to 09/30/2018
JEPSON, CHELSIE N DIGITAL DIRECTOR	49,000.00	4,083.33	09/01/2018 to 09/30/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	0.00	
LEE, SARAH S BUDGET ANALYST	142,000.00	11,833.33	09/01/2018 to 09/30/2018
MADNI, BRITTANY A POLICY ADVISOR	90,000.00	7,500.00	09/01/2018 to 09/30/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	09/01/2018 to 09/30/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	164,000.00	14,500.01	09/01/2018 to 09/30/2018
NASH, MADISON M SCHEDULER	30,000.00	2,500.00	09/01/2018 to 09/30/2018
NORRIS, EMILY KENDALL INTERN	9,000.00	450.00	09/01/2018 to 09/30/2018
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	09/01/2018 to 09/30/2018
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	09/01/2018 to 09/30/2018
PETERSON, SAGE E POLICY ADVISOR	60,000.00	5,000.00	09/01/2018 to 09/30/2018
POPADIUK, MARY E GENERAL COUNSEL	160,000.00	13,333.33	09/01/2018 to 09/30/2018
SANTOS, LAURA GRACE STAFF ASSISTANT	38,000.00	3,166.67	09/01/2018 to 09/30/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

09/01/2018 to 09/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	09/01/2018 to 09/30/2018
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	2,666.67	09/01/2018 to 09/30/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	09/01/2018 to 09/30/2018
YEAHEL, ROBERT JOSEPH POLICY ADVISOR	80,000.00	6,666.67	09/01/2018 to 09/30/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	09/01/2018 to 09/30/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

09/01/2018 to 09/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,625.34	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	229,709.19	33	32
Total	301,334.53	40	39

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

09/01/2018 to 09/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,625.34	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	229,709.19	33	32
Total	301,334.53	40	39

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
September 2018

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None