

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

BECKY RELIC, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

January 28, 2020

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2019
2019:116th Congress 1st Session
Month: December 2019

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,947,755.25	3,947,755.25	(3,947,755.25)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	2,298.35	2,298.35	(2,298.35)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	32,060.81	32,060.81	(32,060.81)
EXPEN	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	3,373.15	3,373.15	(3,373.15)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	37,933.30	37,933.30	(37,933.30)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	930.18	0.00	61,917.78	62,847.96	(62,847.96)
	31 Equipment	0.00	0.00	0.00	0.00	6,928.68	0.00	29,728.57	36,657.25	(36,657.25)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	7,858.86	0.00	4,115,067.21	4,122,926.07	1,067,285.93
	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
AE200	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	35.57	35.57	(35.57)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	35.57	35.57	4,964.43
Total		5,195,212.00	0.00	5,195,212.00	0.00	7,858.86	0.00	4,115,102.78	4,122,961.64	1,072,250.36

**U. S. House of Representatives
Monthly Financial Statement by Legislative Year**

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Appropriation Year 2019
2019:116th Congress 1stSession
Month: December 2019

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	357,339.10	3,931,546.93
		1104 Accrued Leave	0.00	16,208.32
		Total	357,339.10	3,947,755.25
	21 Travel	2101 Commercial Transportation	0.00	653.30
		2105 Lodging	0.00	462.50
		2135 Taxi/Parking/Tolls	0.00	29.08
		2155 Witness Travel / Related Exp	0.00	1,153.47
		Total	0.00	2,298.35
	23 Rent, Communications, Utilities	2310 TelecomSrv/Eq/Toll Charge	0.00	598.48
		2320 DC Telecom Equip (TRANSFER)	246.00	3,928.00
		2321 DC Telecom Serv (TRANSFER)	471.75	5,189.25
		2322 DC Telecom Tolls (TRANSFER)	2,580.19	21,355.29
		2330 Computer Service	0.00	851.85
		2335 HIR Graphics (TRANSFER)	0.00	100.00
		2360 Utilities	0.00	37.94
	Total	3,297.94	32,060.81	
	24 Printing and Reproduction	2401 Printing & Reproduction	59.90	3,345.15
		2403 Photographic (TRANSFER)	0.00	28.00
		Total	59.90	3,373.15
	25 Other Services	2571 Technology Service Contracts	2,000.00	24,000.00
		2572 Web Dev Hst,Email & Rtd Serv	1,338.94	13,933.30
		Total	3,338.94	37,933.30
	26 Supplies and Materials	2602 Water	99.97	1,730.31
		2603 Food & Beverage	0.00	524.54
		2620 Office Supplies (Outside)	834.35	11,055.89
		2621 Office Supply (TRANSFER)	681.41	5,414.25
		2623 Software < \$500	0.00	605.90
		2630 Publications/Reference Mat'l	0.00	42,586.89
	Total	1,615.73	61,917.78	

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

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Appropriation Year 2019
2019:116th Congress 1stSession
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Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	31 Equipment	3105 Office Equip Purch<\$25,000	830.00	1,677.65
		3115 Computer Softw Purch <\$10,000	4,800.00	4,800.00
		3118 Maintenance / Repairs	1,209.16	15,690.92
		3128 Warranties	0.00	7,560.00
		Total	6,839.16	29,728.57
	Total		372,490.77	4,115,067.21
AE200 Official Mail	FM Franked Mail	2352 Franked Mail	0.00	35.57
		Total	0.00	35.57
		Total	0.00	35.57
Total			372,490.77	4,115,102.78

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
December 2019

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
December 2019**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

09/19/2019-01/02/2020

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2019 to 12/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	172,500.00	14,375.00	12/01/2019 to 12/31/2019		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300.00	1,275.00	12/01/2019 to 12/31/2019		
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	14,375.00	12/01/2019 to 12/31/2019		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	12/01/2019 to 12/31/2019		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	14,166.67	12/01/2019 to 12/31/2019		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	170,696.00	14,224.67	12/01/2019 to 12/31/2019		
WALKER, BEAU T MINORITY CHIEF OF STAFF	158,000.00	13,166.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	122,000.00	10,166.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
BOWLING, JOSEPH EMMET INTERN	6,000.00	183.33	12/01/2019 to 12/31/2019	TERMINATED 12/11/19	
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	12/01/2019 to 12/31/2019		
CARTER, SAMANTHA E DIGITAL DIRECTOR	70,000.00	5,833.33	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
DAVIS, ERIC EDWARD POLICY ADVISOR	115,000.00	9,583.33	12/01/2019 to 12/31/2019		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	12/01/2019 to 12/31/2019		
ELUL, GABRIELLE A ECONOMIST	131,600.00	10,966.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
ETZKORN, EDWARD VAN BUDGET ANALYST	156,000.00	13,000.00	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	

U.S. House of Representatives

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12/01/2019 to 12/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
GIVENS, MARY LOUISA INTERN	12,000.00	200.00	12/01/2019 to 12/31/2019	TERMINATED 12/06/19	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	125,000.00	10,416.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
HAMMONDS, JESSYCA NYCOLE INTERN	12,000.00	200.00	12/01/2019 to 12/31/2019	TERMINATED 12/06/19	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	89,000.00	7,416.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
JOHNSON, EMILY TAYLOR MINORITY COMMUNICATIONS DIRECT	110,000.00	9,166.67	12/01/2019 to 12/31/2019		
KING, EMILY CATHERINE BUDGET ANALYST	105,000.00	8,750.00	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
LEE, SARAH S BUDGET ANALYST	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
NASH, MADISON M SENIOR ADVISOR	103,000.00	8,583.33	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
OVERBEEK, KIMBERLY BUDGET ANALYST	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
RAYMOND, KATHERINE F PRESS ASSISTANT	38,000.00	3,166.67	12/01/2019 to 12/31/2019		
SANTOS, LAURA GRACE BUDGET ASSISTANT	40,000.00	3,333.33	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	158,400.00	13,200.00	12/01/2019 to 12/31/2019		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	127,000.00	10,583.33	12/01/2019 to 12/31/2019		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2019 to 12/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WARING JR, GREGORY RICARDO BUDGET ANALYST	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
WATSON, BRAD E SENIOR POLICY ADVISOR	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	90,000.00	7,500.00	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	
WHEELock, JENNIFER R BUDGET ANALYST	168,411.00	14,034.25	12/01/2019 to 12/31/2019		
ZEGERS, TED EDWARD BUDGET ANALYST	154,000.00	12,833.33	12/01/2019 to 12/31/2019	P/R CHANGE 12/01/19	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2019 to 12/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	85,807.68	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	271,531.42	30	33
Total	357,339.10	37	40

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2019 to 12/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	85,807.68	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	271,531.42	30	33
Total	357,339.10	37	40

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session

December 2019

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None