



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

November 13, 2023

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for October 2023 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J.A.", with a stylized flourish at the end.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE
MONTH OF OCTOBER 2023

Hearings

The Committee on the Budget held a hearing on **Thursday, October 19, 2023**, entitled, “Sounding the Alarm: Examining the Need for a Fiscal Commission,” in person in 210 Cannon House Office Building.

Markups

No Committee markups were held in October of 2023.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
 2023:118th Congress 1st Session
 Month: October 2023

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,667,353.66	3,667,353.66	(3,667,353.66)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	111.90	111.90	(111.90)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	30,658.25	30,658.25	(30,658.25)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,748.88	1,748.88	(1,748.88)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	232,805.00	232,805.00	(232,805.00)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	90,227.28	90,227.28	(90,227.28)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	71,470.48	71,470.48	(71,470.48)
	Total		5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	4,094,375.45	4,094,375.45
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
2023:118th Congress 1st Session
Month: October 2023

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	372,519.47	3,642,260.26
		1104 Accrued Leave	0.00	23,343.40
		1108 Other Lump Sum	1,750.00	1,750.00
		Total	374,269.47	3,667,353.66
	21 Travel	2135 Taxi/Ride Share	0.00	111.90
		Total	0.00	111.90
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	148.00	1,792.00
		2321 DC Telecom Serv (TRANSFER)	444.00	4,157.25
		2322 DC Telecom Tolls (TRANSFER)	2,567.18	20,323.70
		2335 HIR Graphics (TRANSFER)	2,343.75	4,083.75
		2350 Postage / Courier / Box Rental	0.00	301.55
		Total	5,502.93	30,658.25
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	226.88	1,708.88
		2403 Photographic (TRANSFER)	0.00	40.00
		Total	226.88	1,748.88
	25 Other Services	2502 Non-Technology Service Contr	16,800.00	16,800.00
		2503 Consultant Contract Service	0.00	76,090.00
		2527 Training	0.00	60,000.00
		2571 Technology Service Contracts	8,750.00	46,076.81
		2572 Web Dev Hst,Email & Rltd Serv	302.04	33,838.19
		Total	25,852.04	232,805.00
	26 Supplies and Materials	2602 Water	58.98	1,455.48
		2603 Food & Beverage	3,532.19	6,942.35
		2620 Office Supplies (Outside)	328.92	4,361.28
		2621 Office Supply (TRANSFER)	248.91	4,062.56
		2623 Software < \$500	291.32	4,766.07
		2630 Publications/Reference Mat'l	120.86	68,639.54
		Total	4,581.18	90,227.28

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
 2023:118th Congress 1st Session
 Month: October 2023

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	General Expenditures	31 Equipment	3105 Office Equip Purch<\$25,000	0.00	432.09
			3112 Computer Hardw Purch <\$25,000	0.00	56,294.76
			3115 Computer Softw Purch <\$10,000	913.36	913.36
			3118 Maintenance / Repairs	1,149.58	11,734.12
			3128 Warranties	0.00	2,096.15
			Total	2,062.94	71,470.48
		Total	412,495.44	4,094,375.45	

COMMITTEE ON THE BUDGET TRAVEL

October 2023

There was no travel reported in October 2023.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2023 to 10/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	10/01/2023 to 10/31/2023
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	13,500.00	10/01/2023 to 10/31/2023
ASTANI, TAMZIN O PRESS/RESEARCH ASSISTANT	4,444.45	10/01/2023 to 10/31/2023
BAILEY, RYAN JAMES COMMITTEE CLERK	4,166.67	10/01/2023 to 10/31/2023
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	10/01/2023 to 10/31/2023
BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT	5,416.67	10/01/2023 to 10/31/2023
BRETAN, ALYSSA S EXECUTIVE ASSISTANT	4,166.67	10/01/2023 to 10/31/2023
CHAABAN, MARC FADI PRESS SECRETARY	5,416.67	10/01/2023 to 10/31/2023
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	10/01/2023 to 10/31/2023
CHAPMAN, CHARLES F LEGISLATIVE ASSISTANT	5,416.67	10/01/2023 to 10/31/2023
CIAPCIAK, MARY ELISE SENIOR ADVISOR	2,583.33	10/01/2023 to 10/31/2023
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	16,000.00	10/01/2023 to 10/31/2023
DAVIS, ERIC EDWARD POLICY ADVISOR	10,000.00	10/01/2023 to 10/31/2023
DAVIS, JAMES IAN RESEARCH ANALYST	5,416.67	10/01/2023 to 10/31/2023
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	17,083.33	10/01/2023 to 10/31/2023
DICKERSON, MATTHEW SENIOR POLICY ADVISOR	3,083.33	10/01/2023 to 10/31/2023
FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR	15,416.67	10/01/2023 to 10/31/2023
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.33	10/01/2023 to 10/31/2023
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	10,083.33	10/01/2023 to 10/31/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2023 to 10/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
HAYES, COLIN J POLICY ADVISOR	10,000.00	10/01/2023 to 10/31/2023
HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	10/01/2023 to 10/31/2023
JATIVA, DANIEL SENIOR ADVISOR OF COMMUNICATIONS	11,666.67	10/01/2023 to 10/31/2023
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	0.00	10/01/2023 to 10/31/2023
KERNEN, BLAKE ALEXANDRA PRESS SECRETARY	7,083.33	10/01/2023 to 10/31/2023
LEE, SARAH S BUDGET ANALYST	14,500.00	10/01/2023 to 10/31/2023
LOFTUS, REAGAN E DIGITAL DIRECTOR	6,250.00	10/01/2023 to 10/31/2023
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	10/01/2023 to 10/31/2023
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	10/01/2023 to 10/31/2023
MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER	9,166.67	10/01/2023 to 10/31/2023
NEAL, THERESA GAMBO OPERATIONS MANAGER	12,500.00	10/01/2023 to 10/31/2023
NICHOLS, KOLE ALLEN BUDGET ECONOMIST	9,166.67	10/01/2023 to 10/31/2023
NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT	5,416.67	10/01/2023 to 10/31/2023
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	10/01/2023 to 10/31/2023
POPADIUK, MARY E GENERAL COUNSEL	15,416.67	10/01/2023 to 10/31/2023
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	10,000.00	10/01/2023 to 10/31/2023
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	833.33	10/01/2023 to 10/31/2023
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	10/01/2023 to 10/31/2023
TURNER, AMANDA M STAFF ASSISTANT	3,750.00	10/01/2023 to 10/31/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2023 to 10/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER	833.33	10/01/2023 to 10/31/2023
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	10/01/2023 to 10/31/2023
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	15,416.67	10/01/2023 to 10/31/2023
WHELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	10/01/2023 to 10/31/2023
WICE, SAMUEL LAWRENCE COUNSEL	13,208.33	10/01/2023 to 10/31/2023

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Gross Pay	Period
ASTANI, TAMZIN O COMM. HOUSE PAID INTERN - MAJORITY	-83.33	10/01/2023 to 10/31/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2023 to 10/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$372,519.47	42	42
Total	\$372,519.47	42	42

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	-\$83.33	1	0
Total	-\$83.33	1	0

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

.....

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



COMMITTEE ON THE BUDGET DETAILEES
October 2023

Majority	Agency	Start	Expiration
-----------------	---------------	--------------	-------------------

Minority	Agency	Start	Expiration
-----------------	---------------	--------------	-------------------