



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

May 16, 2023

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for April 2023 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE
MONTH OF APRIL 2023

Hearings

No Committee hearings were held in April of 2023.

Markups

No Committee markups were held in April of 2023.

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
2023:118th Congress 1st Session
Month: April 2023

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,358,232.39	1,358,232.39	(1,358,232.39)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	10,562.25	10,562.25	(10,562.25)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,312.00	1,312.00	(1,312.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	15,557.51	15,557.51	(15,557.51)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	288.15	0.00	18,695.72	18,983.87	(18,983.87)
	31 Equipment	0.00	0.00	0.00	0.00	11,091.46	0.00	46,353.87	57,445.33	(57,445.33)
	Total	5,995,000.00	0.00	5,995,000.00	0.00	11,379.61	0.00	1,450,713.74	1,462,093.35	4,532,906.65
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
2023:118th Congress 1st Session
Month: April 2023

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	385,513.94	1,351,483.43
		1104 Accrued Leave	6,748.96	6,748.96
		Total	392,262.90	1,358,232.39
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	360.00	908.00
		2321 DC Telecom Serv (TRANSFER)	466.75	1,493.25
		2322 DC Telecom Tolls (TRANSFER)	2,607.61	7,859.45
		2350 Postage / Courier / Box Rental	0.00	301.55
		Total	3,434.36	10,562.25
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	0.00	1,292.00
		2403 Photographic (TRANSFER)	0.00	20.00
		Total	0.00	1,312.00
	25 Other Services	2503 Consultant Contract Service	10,870.00	10,870.00
		2571 Technology Service Contracts	0.00	25.44
		2572 Web Dev Hst,Email & Rltd Serv	1,045.00	4,662.07
		Total	11,915.00	15,557.51
	26 Supplies and Materials	2602 Water	0.00	255.92
		2603 Food & Beverage	685.15	970.69
		2620 Office Supplies (Outside)	23.67	3,012.97
		2621 Office Supply (TRANSFER)	196.56	1,690.06
		2623 Software < \$500	582.96	816.09
		2630 Publications/Reference Mat'l	2,249.99	11,949.99
		Total	3,738.33	18,695.72
	31 Equipment	3105 Office Equip Purch<\$25,000	432.09	432.09
		3112 Computer Hardw Purch <\$25,000	0.00	40,314.94
		3118 Maintenance / Repairs	1,209.16	4,836.64
		3128 Warranties	0.00	770.20
		Total	1,641.25	46,353.87
Total			412,991.84	1,450,713.74

COMMITTEE ON ENERGY AND COMMERCE TRAVEL
April 2023

There was no travel reported in April 2023.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2023 to 04/30/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	04/01/2023 to 04/30/2023
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	12,916.67	04/01/2023 to 04/30/2023
BAILEY, RYAN JAMES STAFF ASSISTANT	3,750.00	04/01/2023 to 04/30/2023
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	04/01/2023 to 04/30/2023
BEER, DAVID REUBEN PROFESSIONAL STAFF MEMBER	1,083.33	04/01/2023 to 04/30/2023
BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT	6,750.00	04/01/2023 to 04/30/2023
CIAPCIAK, MARY ELISE SENIOR ADVISOR	2,583.33	04/01/2023 to 04/30/2023
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	16,000.00	04/01/2023 to 04/30/2023
DAVIS, ERIC EDWARD POLICY ADVISOR	10,000.00	04/01/2023 to 04/30/2023
DAVIS, JAMES IAN RESEARCH ANALYST	6,138.92	04/01/2023 to 04/30/2023
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	16,250.00	04/01/2023 to 04/30/2023
DICKERSON, JILL C DEPUTY COMMUNICATIONS DIRECTOR	9,166.67	04/01/2023 to 04/30/2023
DICKERSON, MATTHEW SENIOR POLICY ADVISOR	15,416.67	04/01/2023 to 04/30/2023
EDWARDS, SAMANTHA I PRESS ASSISTANT	4,333.33	04/01/2023 to 04/30/2023
FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR	15,416.67	04/01/2023 to 04/30/2023
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	12,083.33	04/01/2023 to 04/30/2023
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	10,083.33	04/01/2023 to 04/30/2023
HAYES, COLIN J POLICY ADVISOR	10,000.00	04/01/2023 to 04/30/2023
HICKS, JACOB E DIGITAL DIRECTOR	4,933.33	04/01/2023 to 04/30/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2023 to 04/30/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
HILL, ETHAN MARTIN STAFF ASSISTANT	3,750.00	04/01/2023 to 04/30/2023
LEE, SARAH S BUDGET ANALYST	14,500.00	04/01/2023 to 04/30/2023
LOFTUS, REAGAN E DIGITAL DIRECTOR	5,416.67	04/01/2023 to 04/30/2023
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	04/01/2023 to 04/30/2023
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	12,083.33	04/01/2023 to 04/30/2023
MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER	9,166.67	04/01/2023 to 04/30/2023
NEAL, THERESA GAMBO OPERATIONS MANAGER	12,500.00	04/01/2023 to 04/30/2023
NICHOLS, KOLE ALLEN BUDGET ECONOMIST	9,166.67	04/01/2023 to 04/30/2023
NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT	5,416.67	04/01/2023 to 04/30/2023
NIGRO, GIANLUCA PROFESSIONAL STAFF MEMBER	1,000.00	04/01/2023 to 04/30/2023
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	04/01/2023 to 04/30/2023
POPADIUK, MARY E GENERAL COUNSEL	15,416.67	04/01/2023 to 04/30/2023
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	10,000.00	04/01/2023 to 04/30/2023
SANTOS, LAURA GRACE BUDGET ASSISTANT	5,416.67	04/01/2023 to 04/30/2023
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	4,600.00	04/01/2023 to 04/30/2023
SCHOEN, ANSLEY MARIE POLICY ADVISOR	9,166.67	04/01/2023 to 04/30/2023
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER	833.33	04/01/2023 to 04/30/2023
WALLACE, LACEY ELIZABETH PROFESSIONAL STAFF MEMBER	500.00	04/01/2023 to 04/30/2023
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	04/01/2023 to 04/30/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2023 to 04/30/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	15,416.67	04/01/2023 to 04/30/2023
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	9,666.67	04/01/2023 to 04/30/2023
WHEELLOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	04/01/2023 to 04/30/2023
WICE, SAMUEL LAWRENCE COUNSEL	13,208.33	04/01/2023 to 04/30/2023

SPECIAL & SELECT COMMITTEE - LUMP SUM ACCRUED LEAVE

Employee and Job Title	Gross Pay	Period
FINK, KATHERINE MARY BUDGET ANALYST	3,315.28	
FINK, KATHERINE MARY BUDGET ANALYST	3,433.68	

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Gross Pay	Period
AZVOLINSKY, DENNIS H COMM. HOUSE PAID INTERN - MAJORITY	933.33	04/01/2023 to 04/30/2023
KIRSHEN, JAKE B COMM. HOUSE PAID INTERN - MAJORITY	666.67	04/01/2023 to 04/30/2023

COMMITTEE ON ENERGY AND COMMERCE DETAILEES

April 2023

Majority	Agency	Start	Expiration
Barbara Fleck	GPO	01/03/2023	12/31/2023

Minority	Agency	Start	Expiration
-----------------	---------------	--------------	-------------------