

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

DAN KENIRY, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

March 19, 2019

The Honorable Zoe Lofgren
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the February 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

COMMITTEE
HOUSE ADMINISTRATION
2019 MAR 20 PM 4:07

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year: 2019
 2019:116th Congress 1stSession
 Month: February 2019

Budget to Actual

| Program | Object Class | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed | YTD Total Actual | YTD Total Available |
|--------------|------------------------------------|---------------------|---------------------|--------------------|---------------|------------------|---------------|-------------------|-------------------|---------------------|
| | ** Authorization | 934,238.16 | 0.00 | 934,238.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934,238.16 |
| | 11 Personnel Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,808.65 | 606,808.65 | (606,808.65) |
| | 23 Rent, Communications, Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,827.80 | 3,827.80 | (3,827.80) |
| | 24 Printing and Reproduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,754.15 | 2,754.15 | (2,754.15) |
| | 25 Other Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,373.95 | 2,373.95 | (2,373.95) |
| | 26 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 2,716.79 | 486.50 | 6,622.90 | 9,339.69 | (9,339.69) |
| | 31 Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 7,560.00 | 0.00 | 2,899.32 | 10,459.32 | (10,459.32) |
| | Total | 934,238.16 | 0.00 | 934,238.16 | 0.00 | 10,276.79 | 486.50 | 625,286.77 | 635,563.56 | 298,674.60 |
| AE200 | ** Authorization | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| | FM Franked Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.71 | 2.71 | (2.71) |
| | Total | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 2.71 | 2.71 | 897.29 |
| Total | | 935,138.16 | 0.00 | 935,138.16 | 0.00 | 10,276.79 | 486.50 | 625,289.48 | 635,566.27 | 299,571.89 |

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year: 2019
 2019:116th Congress 1stSession
 Month: February 2019

Disbursed Summary

| Program | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed |
|----------------------------|------------------------------------|------------------------------------|-------------------|-------------------|
| | 11 Personnel Compensation | 1101 Non-Statutory Compensation | 327,258.36 | 606,808.65 |
| | | Total | 327,258.36 | 606,808.65 |
| | 23 Rent, Communications, Utilities | 2320 DC Telecom Equip (TRANSFER) | 546.00 | 546.00 |
| | | 2321 DC Telecom Serv (TRANSFER) | 464.00 | 464.00 |
| | | 2322 DC Telecom Tolls (TRANSFER) | 1,965.95 | 1,965.95 |
| | | 2330 Computer Service | 0.00 | 851.85 |
| | | Total | 2,975.95 | 3,827.80 |
| | 24 Printing and Reproduction | 2401 Printing & Reproduction | 2,266.95 | 2,746.15 |
| | | 2403 Photographic (TRANSFER) | 8.00 | 8.00 |
| | | Total | 2,274.95 | 2,754.15 |
| EXPEN General Expenditures | 25 Other Services | 2572 Web Dev Hst,Email & Rltd Serv | 2,373.95 | 2,373.95 |
| | | Total | 2,373.95 | 2,373.95 |
| | 26 Supplies and Materials | 2602 Water | 338.24 | 338.24 |
| | | 2620 Office Supplies (Outside) | 245.64 | 245.64 |
| | | 2621 Office Supply (TRANSFER) | 979.90 | 1,726.02 |
| | | 2630 Publications/Reference Mat'l | 4,313.00 | 4,313.00 |
| | | Total | 5,876.78 | 6,622.90 |
| | 31 Equipment | 3118 Maintenance / Repairs | 1,209.16 | 2,899.32 |
| | | Total | 1,209.16 | 2,899.32 |
| | Total | | 341,969.15 | 625,286.77 |
| AE200 Official Mail | FM Franked Mail | 2352 Franked Mail | 2.71 | 2.71 |
| | | Total | 2.71 | 2.71 |
| Total | | | 341,971.86 | 625,289.48 |

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
February 2019

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
February 2019**

None

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

02/01/2019 to 02/28/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|---|---------------|-----------|--------------------------|---------|--------------|
| BALIS, ELLEN MAJORITY STAFF DIRECTOR | 172,500.00 | 14,375.00 | 02/01/2019 to 02/28/2019 | | |
| BAUGH, ROBERT PATRICK SHARED EMPLOYEE | 15,300.00 | 1,275.00 | 02/01/2019 to 02/28/2019 | | |
| KENIRY, DANIEL J MINORITY STAFF DIRECTOR | 172,500.00 | 14,375.00 | 02/01/2019 to 02/28/2019 | | |
| MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR | 170,000.00 | 14,166.67 | 02/01/2019 to 02/28/2019 | | |
| RELIC, REBECCA LAUREN MINORITY DIRECTOR OF MEMBER SE | 170,000.00 | 14,166.67 | 02/01/2019 to 02/28/2019 | | |
| WALKER, BEAU T MINORITY CHIEF OF STAFF | 20,000.00 | 1,666.67 | 02/01/2019 to 02/28/2019 | | |

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|---|---------------|-----------|--------------------------|-------------------------|--------------|
| ANTISTA, JONATHAN THOMAS BUDGET ANALYST | 105,000.00 | 8,750.00 | 02/01/2019 to 02/28/2019 | | |
| APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC | 110,000.00 | 9,166.67 | 02/01/2019 to 02/28/2019 | | |
| ARONSON, LAUREN BLAIR COMMUNICATIONS DIRECTOR | 122,000.00 | 4,066.67 | 02/01/2019 to 02/28/2019 | APPOINTMENT 02/19/19 | |
| BANI-SALMAN, BUSHRA MAJDI COMMITTEE INTERN | 12,000.00 | 1,000.00 | 02/01/2019 to 02/28/2019 | | |
| CARR, JULIE J SHARED EMPLOYEE | 19,000.00 | 1,583.33 | 02/01/2019 to 02/28/2019 | | |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 80,000.00 | 6,666.67 | 02/01/2019 to 02/28/2019 | | |
| ELLIOTT, CLAIRE R SHARED EMPLOYEE | 12,000.00 | 1,000.00 | 02/01/2019 to 02/28/2019 | | |
| ELUL, GABRIELLE A ECONOMIST | 115,000.00 | 9,583.33 | 02/01/2019 to 02/28/2019 | | |
| ETZKORN, EDWARD VAN BUDGET ANALYST | 144,000.00 | 2,400.00 | 02/01/2019 to 02/28/2019 | APPOINTMENT 02/25/19 | |
| FELDER, COLE M MIN. DEPUTY GENERAL COUNSEL | 140,000.00 | 11,666.67 | 02/01/2019 to 02/28/2019 | | |
| GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT | 42,400.00 | 3,533.33 | 02/01/2019 to 02/28/2019 | | |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2019 to 02/28/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|--|---------------|-----------|--------------------------|------------------------|--------------|
| GONZALEZ, STEVE LEE POLICY ADVISOR | 88,000.00 | 7,333.33 | 02/01/2019 to 02/28/2019 | | |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 125,000.00 | 10,416.67 | 02/01/2019 to 02/28/2019 | | |
| HAGLUND, JOHN GARY POLICY ADVISOR | 60,000.00 | 5,000.00 | 02/01/2019 to 02/28/2019 | | |
| HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST | 89,000.00 | 7,416.67 | 02/01/2019 to 02/28/2019 | | |
| HAYES, COLIN J POLICY ADVISOR | 65,000.00 | 5,416.67 | 02/01/2019 to 02/28/2019 | | |
| JEPPSON, CHELSTIE N DIGITAL DIRECTOR | 60,000.00 | 5,000.00 | 02/01/2019 to 02/28/2019 | P/R CHANGE 02/01/19 | |
| KING, EMILY CATHERINE BUDGET ANALYST | 105,000.00 | 8,750.00 | 02/01/2019 to 02/28/2019 | | |
| LAU, SAMUEL MAJ COMMUNICA DIRECTOR | 105,000.00 | 8,750.00 | 02/01/2019 to 02/28/2019 | | |
| LEE, SARAH S BUDGET ANALYST | 150,500.00 | 12,541.67 | 02/01/2019 to 02/28/2019 | | |
| MCDOWELL, SHEILA A OFFICE MANAGER | 77,500.00 | 6,458.33 | 02/01/2019 to 02/28/2019 | | |
| NASH, MADISON M SHARED EMPLOYEE | 30,000.00 | 2,500.00 | 02/01/2019 to 02/28/2019 | | |
| OVERBEEK, KIMBERLY BUDGET ANALYST | 150,500.00 | 12,541.67 | 02/01/2019 to 02/28/2019 | | |
| PETERSON, SAGE E POLICY ADVISOR | 60,000.00 | 5,000.00 | 02/01/2019 to 02/28/2019 | | |
| POPADIUK, MARY E MINORITY GENERAL COUNSEL | 160,000.00 | 13,333.33 | 02/01/2019 to 02/28/2019 | | |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 162,000.00 | 13,500.00 | 02/01/2019 to 02/28/2019 | | |
| SANTOS, LAURA GRACE STAFF ASSISTANT | 40,000.00 | 3,333.33 | 02/01/2019 to 02/28/2019 | | |
| SEIM, RUTH DAVIS COMMITTEE INTERN | 12,000.00 | 1,000.00 | 02/01/2019 to 02/28/2019 | | |
| SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR | 162,000.00 | 13,500.00 | 02/01/2019 to 02/28/2019 | | |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

02/01/2019 to 02/28/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|---|---------------|-----------|--------------------------|-------------------------|--------------|
| SPENCER, RAQUEL ANNE GENERAL COUNSEL | 144,000.00 | 12,000.00 | 02/01/2019 to 02/28/2019 | | |
| STEINMETZ, ADAM BENJAMIN POLICY ADVISOR | 80,000.00 | 6,666.67 | 02/01/2019 to 02/28/2019 | | |
| STONEBRAKER, AUSTIN M DIGITAL DIRECTOR | 50,000.00 | 4,166.67 | 02/01/2019 to 02/28/2019 | | |
| STRIKER, LEON RICHARD STAFF ASSISTANT | 32,000.00 | 2,666.67 | 02/01/2019 to 02/28/2019 | | |
| WATSON, BRAD E SENIOR POLICY ADVISOR | 165,000.00 | 13,750.00 | 02/01/2019 to 02/28/2019 | | |
| WEINROTH, ALEXANDRA LINDSAY PRESS SECRETARY | 72,000.00 | 2,400.00 | 02/01/2019 to 02/28/2019 | APPOINTMENT 02/19/19 | |
| WHEELOCK, JENNIFER R PROFESSIONAL STAFF MEMBER | 150,500.00 | 12,541.67 | 02/01/2019 to 02/28/2019 | | |
| ZEGERS, TED EDWARD BUDGET ANALYST | 142,000.00 | 11,833.33 | 02/01/2019 to 02/28/2019 | | |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

02/01/2019 to 02/28/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure | Active | Paid |
|---|-------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | 60,026.01 | 6 | 6 |
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 267,233.35 | 37 | 37 |
| Total | 327,258.36 | 43 | 43 |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

02/01/2019 to 02/28/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure | Active | Paid |
|---|-------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | 60,025.01 | 6 | 6 |
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 267,233.35 | 37 | 37 |
| Total | 327,258.36 | 43 | 43 |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

| |
|--|
| |
| |
| |
| |
| |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session

February 2019

Hearing and Meetings:

February 07, 2019 – Investing in America’s Economic and National Security

February 27, 2019 – 2017 Tax Law: Impact on the Budget and American Families

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None