

DIANE BLACK, TENNESSEE  
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR  
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

COMMITTEE  
HOUSE ADMINISTRATION  
2017 MAY 10 PM 12:53

May 10, 2017

Honorable Gregg Harper  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for April 2017. Including:

- A summary of Committee activities for April;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of April .

Sincerely,

Diane Black  
Chairman

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COMMITTEE ON THE BUDGET  
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# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – April 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of April.

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
April**

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**Total Authorization**

<b>115-1</b>	<b>\$5,190,212.00</b>
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**Less Expenses for:**

January	2017	\$287,277.84
February		\$348,567.65
March		\$390,244.87
April		\$375,328.82

**Total Expenses to Date:** **\$1,401,419.18**

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**Unexpended authorization** **\$3,788,792.82**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
115-1 April**

Description	YTD Including		Cumulative Total
	April	April	
Non-Statutory Compensation	\$350,522.26	\$1,314,331.92	\$1,314,331.92
Accrued Leave	\$9,166.67	\$18,527.78	\$18,527.78
Bonus	\$680.55	\$680.55	\$680.55
<b>11-Personnel Compensation subtotal</b>	<b>\$360,369.48</b>	<b>\$1,333,540.25</b>	<b>\$1,333,540.25</b>
Taxi/Parking/Tolls	\$0.00	\$25.58	\$25.58
<b>21-Travel subtotal</b>	<b>\$0.00</b>	<b>\$25.58</b>	<b>\$25.58</b>
DC Telecommunication Equipment (TRANSFER)	\$286.00	\$1,708.00	\$1,708.00
DC Telecommunication Service (TRANSFER)	\$582.50	\$1,739.75	\$1,739.75
DC Telecommunication Tolls (TRANSFER)	\$2,763.06	\$9,112.55	\$9,112.55
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,631.56</b>	<b>\$12,560.30</b>	<b>\$12,560.30</b>
Printing & Reproduction	\$29.95	\$309.50	\$309.50
Photographic (TRANSFER)	\$0.00	\$147.90	\$147.90
<b>24-Printing and Reproduction subtotal</b>	<b>\$29.95</b>	<b>\$457.40</b>	<b>\$457.40</b>
Web Development, Hosting, Email, and Related Services	\$1,985.00	\$3,855.00	\$3,855.00
<b>25-Other Services subtotal</b>	<b>\$1,985.00</b>	<b>\$3,855.00</b>	<b>\$3,855.00</b>
Bottled Water	\$551.76	\$1,271.26	\$1,271.26
Office Supplies (Outside)	\$1,324.84	\$6,003.92	\$6,003.92
Office Supply (TRANSFER)	\$188.23	\$1,509.71	\$1,509.71
Publications/Reference Material	\$3,538.84	\$27,869.12	\$27,869.12
<b>26-Supplies and Materials subtotal</b>	<b>\$5,603.67</b>	<b>\$36,654.01</b>	<b>\$36,654.01</b>
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,709.16	\$13,966.64	\$13,966.64
<b>31-Equipment subtotal</b>	<b>\$3,709.16</b>	<b>\$14,326.64</b>	<b>\$14,326.64</b>
<b>Total Expenses</b>	<b>\$375,328.82</b>	<b>\$1,401,419.18</b>	<b>\$1,401,419.18</b>

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>
BALIS, ELLEN STAFF DIRECTOR	163,900.00	13,658.33
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R COMMUNICATIONS DIRECTOR	88,000.00	7,333.33
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	95,000.00	7,916.67
APPEL, ERIKA ROSE BUDGET ANALYST	95,000.00	7,916.67
BARKER, NATHAN RUSSELL INTERN	12,000.00	1,000.00
BECK, GARY MICHAEL POLICY ADVISOR	57,000.00	4,750.00
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33
COGAN, ROBERT POLICY ADVISOR	90,000.00	7,500.00
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	180.56
DAVIS, ERIC EDWARD POLICY ADVISOR	60,000.00	5,000.00
FLANERY, HAYDEN QUINN STAFF ASSISTANT	38,000.00	3,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
FRANK, JONATHAN SHARED EMPLOYEE	25,000.00	0.00
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GOFF, EMILY J SENIOR POLICY ADVISOR	77,500.00	6,458.33
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	129,000.00	10,750.00
GONZALEZ, STEVE LEE POLICY ADVISOR	75,000.00	6,250.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT SENIOR POLICY ADVISOR	88,000.00	7,333.33
HAGLUND, JOHN GARY STAFF ASSISTANT	35,000.00	2,683.34
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	80,000.00	6,666.67
HARTLINE, CHRISTOPHER JAMES	75,000.00	6,250.00

PRESS SECRETARY		
KAMAL, NAJY K	56,000.00	4,666.67
POLICY ADVISOR/SHARED STAFF		
LAU, SAMUEL	95,000.00	7,916.67
COMMUNICATIONS DIRECTOR		
MADNI, BRITTANY A	75,000.00	6,250.00
POLICY ADVISOR		
MAGEE, RICHARD EDWARD	168,411.00	14,034.25
COMMITTEE PRINTER		
MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	5,416.67
DIR OF DIGITIAL COMMUNICATIONS		
MEREDITH, DIANA	159,000.00	14,837.50
DEPUTY STAFF DIRECTOR		
OPHASO, FAROUK	133,000.00	11,083.33
BUDGET ANALYST		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PALMER, ASHLEY MORGAN	90,000.00	0.00
SENIOR POLICY ADVISOR		
PERETZ, MICHAEL CAMERON	12,000.00	1,000.00
INTERN		
PETERSON, SAGE E	50,000.00	1,944.44
POLICY ADVISOR		
POPADIUK, MARY E	80,000.00	6,666.67
SENIOR COUNSEL		
PRINCIPATO, VICTORIA A	6,000.00	500.00
INTERN		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SPEALMAN, JENNAFER H	140,000.00	11,666.67
POLICY DIRECTOR		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
WASKIEWICZ, STEVE	85,000.00	7,083.33
POLICY ADVISOR		
WATSON, BRAD E	109,000.00	9,083.33
SENIOR POLICY ADVISOR		
YEAKEL, ROBERT JOSEPH	57,000.00	4,750.00
POLICY ADVISOR		
ZEGERS, TED EDWARD	139,000.00	11,583.33
BUDGET ANALYST		