



U.S. House of Representatives

Washington, DC 20515

COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION

2018 OCT 11 PM 3:49

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the April 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

05/08/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 April**

Description	YTD Including		Cumulative Total
	April	April	
Non-Statutory Compensation	\$314,384.51	\$1,201,020.10	\$1,201,020.10
Accrued Leave	\$0.00	\$15,475.70	\$15,475.70
11-Personnel Compensation subtotal	\$314,384.51	\$1,216,495.80	\$1,216,495.80
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Taxi/Parking/Tolls	\$0.00	\$49.63	\$49.63
21-Travel subtotal	\$0.00	\$49.63	\$49.63
DC Telecommunication Equipment (TRANSFER)	\$442.00	\$946.00	\$946.00
DC Telecommunication Service (TRANSFER)	\$546.50	\$1,662.75	\$1,662.75
DC Telecommunication Tolls (TRANSFER)	\$2,073.51	\$6,442.21	\$6,442.21
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.47	\$2.43	\$2.43
23-Rent, Communications and Utilities subtotal	\$3,062.48	\$9,584.64	\$9,584.64
Printing & Reproduction	\$119.80	\$299.50	\$299.50
Photographic (TRANSFER)	\$51.50	\$345.50	\$345.50
24-Printing and Reproduction subtotal	\$171.30	\$645.00	\$645.00
Web Dev hst, Email & RI Td Serv	\$308.95	\$4,295.85	\$4,295.85
25-Other Services subtotal	\$308.95	\$4,295.85	\$4,295.85
Bottled Water	\$427.06	\$783.85	\$783.85
Food and Beverage	\$1,827.68	\$3,445.01	\$3,445.01
Office Supplies (Outside)	\$7,076.71	\$8,287.57	\$8,287.57
Office Supply (TRANSFER)	\$237.21	\$765.66	\$765.66
Software under \$500	\$4,222.75	\$4,222.75	\$4,222.75
Publications/Reference Material	\$1,744.79	\$27,684.66	\$27,684.66
26-Supplies and Materials subtotal	\$15,536.20	\$45,189.50	\$45,189.50
Computer Hardw Purch <\$25,000	\$0.00	\$2,035.00	\$2,035.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,690.16	\$7,008.64	\$7,008.64
Warranties	\$0.00	\$158.00	\$158.00
31-Equipment subtotal	\$1,690.16	\$16,551.64	\$16,551.64
Total Expenses	\$335,153.60	\$1,292,925.06	\$1,292,925.06

05/08/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 April**

Description	YTD Including		Cumulative Total
	April	April	
Non-Statutory Compensation	\$314,384.51	\$1,201,020.10	\$1,201,020.10
Accrued Leave	\$0.00	\$15,475.70	\$15,475.70
11-Personnel Compensation subtotal	\$314,384.51	\$1,216,495.80	\$1,216,495.80
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Taxi/Parking/Tolls	\$0.00	\$49.63	\$49.63
21-Travel subtotal	\$0.00	\$49.63	\$49.63
DC Telecommunication Equipment (TRANSFER)	\$442.00	\$946.00	\$946.00
DC Telecommunication Service (TRANSFER)	\$546.50	\$1,662.75	\$1,662.75
DC Telecommunication Tolls (TRANSFER)	\$2,073.51	\$6,442.21	\$6,442.21
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.47	\$2.43	\$2.43
23-Rent, Communications and Utilities subtotal	\$3,062.48	\$9,584.64	\$9,584.64
Printing & Reproduction	\$119.80	\$299.50	\$299.50
Photographic (TRANSFER)	\$51.50	\$345.50	\$345.50
24-Printing and Reproduction subtotal	\$171.30	\$645.00	\$645.00
Web Dev hst, Email & RI Td Serv	\$308.95	\$4,295.85	\$4,295.85
25-Other Services subtotal	\$308.95	\$4,295.85	\$4,295.85
Bottled Water	\$427.06	\$783.85	\$783.85
Food and Beverage	\$1,827.68	\$3,445.01	\$3,445.01
Office Supplies (Outside)	\$7,076.71	\$8,287.57	\$8,287.57
Office Supply (TRANSFER)	\$237.21	\$765.66	\$765.66
Software under \$500	\$4,222.75	\$4,222.75	\$4,222.75
Publications/Reference Material	\$1,744.79	\$27,684.66	\$27,684.66
26-Supplies and Materials subtotal	\$15,536.20	\$45,189.50	\$45,189.50
Computer Hardw Purch <\$25,000	\$0.00	\$2,035.00	\$2,035.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,690.16	\$7,008.64	\$7,008.64
Warranties	\$0.00	\$158.00	\$158.00
31-Equipment subtotal	\$1,690.16	\$16,551.64	\$16,551.64
Total Expenses	\$335,153.60	\$1,292,925.06	\$1,292,925.06

**REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
April 2018**

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
April 2018**

None

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2018 to 04/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	04/01/2018 to 04/30/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	250.33	04/01/2018 to 04/30/2018
KENIRY, DANIEL J STAFF DIRECTOR	172,500.00	14,375.00	04/01/2018 to 04/30/2018
RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALI	170,000.00	13,694.44	04/01/2018 to 04/30/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	04/01/2018 to 04/30/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	04/01/2018 to 04/30/2018
WALKER, BEAU T CHIEF OF STAFF	20,000.00	1,666.67	04/01/2018 to 04/30/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	04/01/2018 to 04/30/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	04/01/2018 to 04/30/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	04/01/2018 to 04/30/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	04/01/2018 to 04/30/2018
CORLEY, SARAH ANN PRESS SECRETARY	78,000.00	6,500.00	04/01/2018 to 04/30/2018
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	04/01/2018 to 04/30/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	04/01/2018 to 04/30/2018
FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR	45,000.00	3,750.00	04/01/2018 to 04/30/2018
FLANERY, HAYDEN QUINN STAFF ASSISTANT	39,500.00	3,291.67	04/01/2018 to 04/30/2018
FLYNN, TIMOTHY ECONOMIST	135,000.00	11,250.00	04/01/2018 to 04/30/2018

U.S. House of Representatives

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Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	04/01/2018 to 04/30/2018
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	04/01/2018 to 04/30/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	04/01/2018 to 04/30/2018
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	04/01/2018 to 04/30/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	04/01/2018 to 04/30/2018
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	04/01/2018 to 04/30/2018
JEPPSON, CHELSIE N DIGITAL DIRECTOR	49,000.00	4,083.33	04/01/2018 to 04/30/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	8,166.67	04/01/2018 to 04/30/2018
LEE, SARAH S BUDGET ANALYST	142,000.00	11,833.33	04/01/2018 to 04/30/2018
MADNI, BRITTANY A POLICY ADVISOR	90,000.00	7,500.00	04/01/2018 to 04/30/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	04/01/2018 to 04/30/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	159,000.00	13,250.00	04/01/2018 to 04/30/2018
NASH, MADISON M SCHEDULER	27,500.00	2,291.67	04/01/2018 to 04/30/2018
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	04/01/2018 to 04/30/2018
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	04/01/2018 to 04/30/2018
PETERSON, SAGE E POLICY ADVISOR	60,000.00	5,000.00	04/01/2018 to 04/30/2018
POPADIUK, MARY E SENIOR COUNSEL	130,000.00	10,833.33	04/01/2018 to 04/30/2018
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	04/01/2018 to 04/30/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2018 to 04/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	3,555.56	04/01/2018 to 04/30/2018
WASKIEWICZ, STEVE SENIOR POLICY ADVISOR	120,000.00	10,000.00	04/01/2018 to 04/30/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	04/01/2018 to 04/30/2018
YEAKEL, ROBERT JOSEPH POLICY ADVISOR	80,000.00	6,666.67	04/01/2018 to 04/30/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	04/01/2018 to 04/30/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

04/01/2018 to 04/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,153.11	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	243,231.40	33	33
Total	314,384.51	40	40

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

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Accounting Organization: 10BU000

Employee Group	Expenditure Active Paid		
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,153.11	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	243,231.40	33	33
Total	314,384.51	40	40

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
April 2018

Hearings and Meetings:

April 12, 2018 - The Congressional Budget Office's Budget and Economic Outlook

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None