

DIANE BLACK, TENNESSEE
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

2017 AUG 11 11:11:27

August 11, 2017

Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for July 2017. Including:

- A summary of Committee activities for July;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of July.

Sincerely,

A handwritten signature in blue ink that reads "Diane Black".

Diane Black
Chairman



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – July 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of July.

The Budget Committee held a hearing on “The Markup of the Concurrent Resolution on the Budget for Fiscal Year 2018” on Wednesday, July 19th.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
July

Total Authorization		
115-1		\$5,190,212.00
Less Expenses for:		
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January	2017	\$287,277.84
February		\$348,567.65
March		\$390,244.87
April		\$375,328.82
May		\$363,595.38
June		\$367,082.58
July		\$396,778.53
Total Expenses to Date:		\$2,528,875.67
Unexpended authorization		\$2,661,336.33

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-1 July**

Description	July	YTD Including July	Cumulative Total
Non-Statutory Compensation	\$351,909.76	\$2,369,088.98	\$2,369,088.98
Accrued Leave	\$0.00	\$18,527.78	\$18,527.78
Bonus	\$0.00	\$680.55	\$680.55
11-Personnel Compensation subtotal	\$351,909.76	\$2,388,297.31	\$2,388,297.31
Lodging	\$0.00	\$334.00	\$334.00
Meals	\$0.00	\$242.96	\$242.96
Taxi/Parking/Tolls	\$93.68	\$194.61	\$194.61
21-Travel subtotal	\$93.68	\$771.57	\$771.57
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$2,656.00	\$2,656.00
DC Telecommunication Service (TRANSFER)	\$569.75	\$3,474.50	\$3,474.50
DC Telecommunication Tolls (TRANSFER)	\$2,453.87	\$15,842.30	\$15,842.30
HIR Graphics (TRANSFER)	\$191.25	\$191.25	\$191.25
23-Rent, Communications and Utilities subtotal	\$3,496.87	\$22,164.05	\$22,164.05
Printing & Reproduction	\$0.00	\$369.40	\$369.40
Photographic (TRANSFER)	\$66.50	\$214.40	\$214.40
24-Printing and Reproduction subtotal	\$66.50	\$583.80	\$583.80
Training	\$0.00	\$200.00	\$200.00
Web Development, Hosting, Email, and Related Services	\$28,526.50	\$34,951.50	\$34,951.50
25-Other Services subtotal	\$28,526.50	\$35,151.50	\$35,151.50
Bottled Water	\$483.77	\$2,689.82	\$2,689.82
Office Supplies (Outside)	\$4,086.23	\$12,921.48	\$12,921.48
Office Supply (TRANSFER)	\$196.22	\$2,027.70	\$2,027.70
Publications/Reference Material	\$4,289.84	\$39,594.32	\$39,594.32
26-Supplies and Materials subtotal	\$9,056.06	\$57,233.32	\$57,233.32
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,629.16	\$24,314.12	\$24,314.12
31-Equipment subtotal	\$3,629.16	\$24,674.12	\$24,674.12
Total Expenses	\$396,778.53	\$2,528,875.67	\$2,528,875.67

Employee and Job Title	Annual Salary	Gross Pay
BALIS, ELLEN STAFF DIRECTOR	163,900.00	13,658.33
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R COMMUNICATIONS DIRECTOR	88,000.00	7,333.33
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	95,000.00	7,916.67
APPEL, ERIKA ROSE BUDGET ANALYST	95,000.00	7,916.67
BARRY, TONI-ANNE INTERN	12,000.00	1,000.00
BECK, GARY MICAH POLICY ADVISOR	57,000.00	4,750.00
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33
CASILLAS, COOPER J INTERN	12,000.00	1,000.00
COGAN, ROBERT POLICY ADVISOR	90,000.00	7,500.00
DAVIS, ERIC EDWARD POLICY ADVISOR	60,000.00	5,000.00
FLANERY, HAYDEN QUINN STAFF ASSISTANT	38,000.00	3,166.67
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GOFF, EMILY J SENIOR POLICY ADVISOR	77,500.00	6,458.33
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	129,000.00	10,750.00
GONZALEZ, STEVE LEE POLICY ADVISOR	75,000.00	6,250.00
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
HAGLUND, JOHN GARY STAFF ASSISTANT	35,000.00	2,916.67
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	80,000.00	6,666.67
HARTLINE, CHRISTOPHER JAMES PRESS SECRETARY	75,000.00	6,250.00
JOHNSON, ELLEN GWALTNEY SENIOR POLICY ADVISOR	88,000.00	7,333.33
KAMAL, NAJY K	56,000.00	4,666.67

POLICY ADVISOR/SHARED STAFF		
LAU, SAMUEL	95,000.00	7,916.67
COMMUNICATIONS DIRECTOR		
MADNI, BRITTANY A	75,000.00	6,250.00
POLICY ADVISOR		
MAGEE, RICHARD EDWARD	168,411.00	14,034.25
COMMITTEE PRINTER		
MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	5,416.67
DIR OF DIGITIAL COMMUNICATIONS		
MEREDITH, DIANA	159,000.00	13,250.00
DEPUTY STAFF DIRECTOR		
OPHASO, FAROUK	133,000.00	11,083.33
BUDGET ANALYST		
OSTERTAG, WILLIAM J	1,200.00	100.00
INTERN		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PETERSON, SAGE E	50,000.00	4,166.67
POLICY ADVISOR		
POPADIUK, MARY E	80,000.00	6,666.67
SENIOR COUNSEL		
PORTER, JOCELYN MARIE	1,200.00	100.00
INTERN		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SPEALMAN, JENNAFER H	140,000.00	11,666.67
POLICY DIRECTOR		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
WASKIEWICZ, STEVE	85,000.00	7,083.33
POLICY ADVISOR		
WATSON, BRAD E	109,000.00	9,083.33
SENIOR POLICY ADVISOR		
WRIGHT, MIA R	12,000.00	1,000.00
INTERN		
YEAKEL, ROBERT JOSEPH	57,000.00	4,750.00
POLICY ADVISOR		
ZEGERS, TED EDWARD	139,000.00	11,583.33
BUDGET ANALYST		