



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

March 21, 2023

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for January 2023 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE
MONTH OF JANUARY 2023

Hearings

No Committee hearings were held in January of 2023.

Markups

No Committee markups were held in January of 2023.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

| | |
|-------------------------------------|---|
| Office: 10BU000 COMMITTEE ON BUDGET | Authorization Year 2023 2023:118th Congress 1st Session Month: January 2023 |
|-------------------------------------|---|

Budget to Actual

| Program | Object Class | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed | YTD Total Actual | YTD Total Available |
|---------|---------------------------|---------------------|---------------------|--------------------|---------------|---------------|--------------|---------------|------------------|---------------------|
| EXPEN | ** Authorization | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,995,000.00 |
| | 11 Personnel Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,447.79 | 216,447.79 | (216,447.79) |
| | 25 Other Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,070.44 | 1,070.44 | (1,070.44) |
| | 26 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195.01 | 1,195.01 | (1,195.01) |
| | 31 Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.16 | 1,209.16 | (1,209.16) |
| | Total | | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 0.00 | 219,922.40 | 219,922.40 |
| AE200 | ** Authorization | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | Total | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
2023:118th Congress 1st Session
Month: January 2023

Disbursed Summary

| Program | | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed | |
|---------|----------------------|---------------------------|------------------------------------|-------------------|-------------------|-------------------|
| EXPEN | General Expenditures | 11 Personnel Compensation | 1101 Non-Statutory Compensation | 216,447.79 | 216,447.79 | |
| | | | Total | 216,447.79 | 216,447.79 | |
| | | 25 Other Services | 2571 Technology Service Contracts | 25.44 | 25.44 | |
| | | | 2572 Web Dev Hst,Email & Rltd Serv | 1,045.00 | 1,045.00 | |
| | | | Total | 1,070.44 | 1,070.44 | |
| | | 26 Supplies and Materials | 2603 Food & Beverage | 58.51 | 58.51 | |
| | | | 2620 Office Supplies (Outside) | 628.11 | 628.11 | |
| | | | 2621 Office Supply (TRANSFER) | 329.25 | 329.25 | |
| | | | 2623 Software < \$500 | 179.14 | 179.14 | |
| | | | Total | 1,195.01 | 1,195.01 | |
| | | 31 Equipment | 3118 Maintenance / Repairs | 1,209.16 | 1,209.16 | |
| | | | Total | 1,209.16 | 1,209.16 | |
| | | Total | | | 219,922.40 | 219,922.40 |

COMMITTEE ON ENERGY AND COMMERCE TRAVEL
January 2023

There was no travel reported in January 2023.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2023 to 01/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|--|------------------|--------------------------|
| APPEL, ERIKA ROSE POLICY DIRECTOR | 13,050.00 | 01/01/2023 to 01/31/2023 |
| BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR | 700.00 | 01/01/2023 to 01/31/2023 |
| CARR, JULIE J SHARED EMPLOYEE | 0.00 | 01/01/2023 to 01/31/2023 |
| CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR | 116.67 | 01/01/2023 to 01/31/2023 |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 7,083.33 | 01/01/2023 to 01/31/2023 |
| DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR | 738.89 | 01/01/2023 to 01/31/2023 |
| ELLIOTT, CLAIRE R SHARED EMPLOYEE | 66.67 | 01/01/2023 to 01/31/2023 |
| FINK, KATHERINE MARY BUDGET ANALYST | 14,341.67 | 01/01/2023 to 01/31/2023 |
| FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY | 972.22 | 01/01/2023 to 01/31/2023 |
| GRIFFIN, CARL EDWARD STAFF ASSISTANT | 288.89 | 01/01/2023 to 01/31/2023 |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 12,216.67 | 01/01/2023 to 01/31/2023 |
| HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST | 10,083.33 | 01/01/2023 to 01/31/2023 |
| HAYES, COLIN J POLICY ADVISOR | 7,083.33 | 01/01/2023 to 01/31/2023 |
| HICKS, JACOB E DIGITAL DIRECTOR | 6,300.00 | 01/01/2023 to 01/31/2023 |
| LARKIN, KELLIE GENERAL COUNSEL | 1,178.33 | 01/01/2023 to 01/31/2023 |
| LEE, SARAH S BUDGET ANALYST | 14,633.33 | 01/01/2023 to 01/31/2023 |
| LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT | 288.89 | 01/01/2023 to 01/31/2023 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 7,258.33 | 01/01/2023 to 01/31/2023 |
| MEREDITH, DIANA STAFF DIRECTOR | 1,178.33 | 01/01/2023 to 01/31/2023 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2023 to 01/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|--|------------------|--------------------------|
| MEYER, MATTHEW P POLICY ADVISOR | 165.56 | 01/01/2023 to 01/31/2023 |
| MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM | 666.67 | 01/01/2023 to 01/31/2023 |
| MOCAN, LEYLA ECONOMIST & BUDGET ANALYST | 12,216.67 | 01/01/2023 to 01/31/2023 |
| MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR | 909.44 | 01/01/2023 to 01/31/2023 |
| O'CONNOR, TERENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY | 500.00 | 01/01/2023 to 01/31/2023 |
| OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW | 14,633.33 | 01/01/2023 to 01/31/2023 |
| POPADIUK, MARY E GENERAL COUNSEL | 15,520.56 | 01/01/2023 to 01/31/2023 |
| ROMAN, MARK J. MINORITY STAFF DIRECTOR | 860.00 | 01/01/2023 to 01/31/2023 |
| ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES | 722.22 | 01/01/2023 to 01/31/2023 |
| ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR | 7,350.00 | 01/01/2023 to 01/31/2023 |
| RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT | 288.89 | 01/01/2023 to 01/31/2023 |
| SANTOS, LAURA GRACE BUDGET ASSISTANT | 5,550.00 | 01/01/2023 to 01/31/2023 |
| SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR | 7,800.00 | 01/01/2023 to 01/31/2023 |
| SCHOEN, ANSLEY MARIE POLICY ADVISOR | 6,916.67 | 01/01/2023 to 01/31/2023 |
| SCHULER, CHRISTOPHER JOHN PROFESSIONAL STAFF MEMBER | 431.67 | 01/01/2023 to 01/31/2023 |
| SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR | 1,131.67 | 01/01/2023 to 01/31/2023 |
| WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR | 15,733.33 | 01/01/2023 to 01/31/2023 |
| WATSON, BRAD E DIRECTOR OF BUDGET REVIEW | 15,520.56 | 01/01/2023 to 01/31/2023 |
| WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS | 12,216.67 | 01/01/2023 to 01/31/2023 |

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01/01/2023 to 01/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Gross Pay | Period |
|--|------------------|--------------------------|
| WHEELLOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING | 14,633.33 | 01/01/2023 to 01/31/2023 |
| WICE, SAMUEL LAWRENCE COUNSEL | 13,341.67 | 01/01/2023 to 01/31/2023 |
| ZEGERS, TED EDWARD BUDGET ANALYST | 1,000.00 | 01/01/2023 to 01/31/2023 |

SPECIAL & SELECT COMMITTEE - LUMP SUM ACCRUED LEAVE

| Employee and Job Title | Annual Salary | Gross Pay | Period |
|--------------------------------------|----------------------|------------------|---------------|
| LARKIN, KELLIE GENERAL COUNSEL | | 16,496.67 | |
| MEREDITH, DIANA STAFF DIRECTOR | | 16,496.67 | |
| ZEGERS, TED EDWARD BUDGET ANALYST | | 14,000.00 | |

COMMITTEE ON ENERGY AND COMMERCE DETAILEES

January 2023

| Majority | Agency | Start | Expiration |
|-----------------|---------------|--------------|-------------------|
|-----------------|---------------|--------------|-------------------|

| Minority | Agency | Start | Expiration |
|-----------------|---------------|--------------|-------------------|
|-----------------|---------------|--------------|-------------------|