



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE  
ON HOUSE ADMINISTRATION  
2013 AUG 12 PM 2:17

August 12, 2013

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for July 2013, including:

A summary of Committee activities for July;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in June.

Sincerely,

Paul Ryan  
Chairman



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – July 2013

The Budget Committee conducted general administrative and legislative business as usual during the month of July.

On Wednesday, July 31st, the Committee held a hearing on, “The War on Poverty: A Progress Report.”

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**July**

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**Total Authorization**

**113-1** **\$5,138,824.00**

**Less Expenses for:**

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January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45

**Total Expenses to Date:****\$2,606,760.72****Unexpended authorization**

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**\$2,532,063.28**

**U.S. House of Representatives**  
**Committee on the Budget**

**Monthly Statement by Paid Date**  
**113-1 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$359,164.60	\$2,489,317.32	\$2,489,317.32
Accrued Leave	\$0.00	\$10,922.22	\$10,922.22
<b>11-Personnel Compensation subtotal</b>	<b>\$359,164.60</b>	<b>\$2,500,239.54</b>	<b>\$2,500,239.54</b>
Taxi/Parking/Tolls	\$45.00	\$540.31	\$540.31
<b>21-Travel subtotal</b>	<b>\$45.00</b>	<b>\$540.31</b>	<b>\$540.31</b>
DC Telecommunication Equipment (TRANSFER)	\$284.00	\$2,011.00	\$2,011.00
DC Telecommunication Service (TRANSFER)	\$642.50	\$3,971.25	\$3,971.25
DC Telecommunication Tolls (TRANSFER)	\$3,025.26	\$17,450.16	\$17,450.16
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,951.76</b>	<b>\$23,432.41</b>	<b>\$23,432.41</b>
Printing & Reproduction	\$74.85	\$7,315.70	\$7,315.70
Photographic (TRANSFER)	\$42.80	\$64.20	\$64.20
<b>24-Printing and Reproduction subtotal</b>	<b>\$117.65</b>	<b>\$7,379.90</b>	<b>\$7,379.90</b>
Web Development, Hosting, Email, and Related Services	\$935.00	\$14,360.00	\$14,360.00
<b>25-Other Services subtotal</b>	<b>\$935.00</b>	<b>\$14,360.00</b>	<b>\$14,360.00</b>
Bottled Water	\$386.69	\$2,711.34	\$2,711.34
Food and Beverage	\$32.02	\$2,624.04	\$2,624.04
Office Supplies (Outside)	\$1,506.29	\$7,177.65	\$7,177.65
Office Supply (TRANSFER)	\$138.62	\$1,514.43	\$1,514.43
Publications/Reference Material	\$4,958.74	\$29,584.47	\$29,584.47
<b>26-Supplies and Materials subtotal</b>	<b>\$7,022.36</b>	<b>\$43,611.93</b>	<b>\$43,611.93</b>
Computer Hardware Purchase less than \$25,000	\$0.00	\$672.23	\$672.23
Equipment & Software Maintenance	\$3,402.08	\$16,445.40	\$16,445.40
Warranties	\$0.00	\$79.00	\$79.00
<b>31-Equipment subtotal</b>	<b>\$3,402.08</b>	<b>\$17,196.63</b>	<b>\$17,196.63</b>
<b>Total Expenses</b>	<b>\$374,638.45</b>	<b>\$2,606,760.72</b>	<b>\$2,606,760.72</b>

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
July**

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**Total Authorization**

**112-2** **\$5,647,061.00**

**Less Expenses for:**

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January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
September		\$322,924.09
October		\$321,002.89
November		\$377,133.92
December		\$396,441.33
January	2013	\$72,910.75
February		\$44,979.92
March		\$54,600.73
April		\$72,029.00
May		\$15,214.00

**Total Expenses to Date:** **\$4,605,838.92**

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**Unexpended authorization** **\$1,041,222.08**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
112-2 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$316,836.48	\$2,463,331.76	\$4,168,885.79
Accrued Leave	\$4,552.08	\$7,705.55	\$14,536.11
<b>11-Personnel Compensation subtotal</b>	<b>\$321,388.56</b>	<b>\$2,471,037.31</b>	<b>\$4,183,421.90</b>
Commercial Transportation	\$0.00	\$1,505.50	\$1,505.50
Lodging	\$0.00	\$576.11	\$576.11
Private Auto Mileage	\$0.00	\$65.28	\$65.28
Taxi/Parking/Tolls	\$46.80	\$1,535.87	\$1,784.56
Witness Travel/Related Expenses	\$0.00	\$986.81	\$986.81
<b>21-Travel subtotal</b>	<b>\$46.80</b>	<b>\$4,669.57</b>	<b>\$4,918.26</b>
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$1,789.00	\$3,808.00
DC Telecommunication Service (TRANSFER)	\$665.75	\$4,114.50	\$8,109.00
DC Telecommunication Tolls (TRANSFER)	\$2,660.15	\$17,408.54	\$34,116.57
HIR Graphics (TRANSFER)	\$20.00	\$20.00	\$20.00
Recording (Outside)	\$0.00	\$18,565.00	\$18,565.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,637.90</b>	<b>\$41,897.04</b>	<b>\$64,618.57</b>
Printing & Reproduction	\$63.80	\$260.35	\$412.00
Photographic (TRANSFER)	\$0.00	\$26.30	\$102.00
<b>24-Printing and Reproduction subtotal</b>	<b>\$63.80</b>	<b>\$286.65</b>	<b>\$514.00</b>
Web Development, Hosting, Email, and Related Services	\$2,186.67	\$9,783.92	\$10,034.81
<b>25-Other Services subtotal</b>	<b>\$2,186.67</b>	<b>\$9,783.92</b>	<b>\$10,034.81</b>
Bottled Water	\$878.63	\$2,745.66	\$5,062.05
Food and Beverage	\$2.16	\$3,745.55	\$3,785.29
Office Supplies (Outside)	\$161.88	\$8,252.47	\$20,931.19
Office Supply (TRANSFER)	\$179.95	\$2,407.84	\$3,267.27
Publications/Reference Material	\$6,554.49	\$28,266.89	\$80,464.27
<b>26-Supplies and Materials subtotal</b>	<b>\$7,777.11</b>	<b>\$45,418.41</b>	<b>\$113,510.07</b>
Office Equipment Purchases less than \$25,000	\$0.00	\$0.00	\$112,138.05
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$21,980.58
Equipment & Software Maintenance	\$2,715.00	\$20,772.75	\$37,363.06
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$57,177.00
Warranties	\$0.00	\$0.00	\$162.62
<b>31-Equipment subtotal</b>	<b>\$2,715.00</b>	<b>\$20,772.75</b>	<b>\$228,821.31</b>

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**Total Expenses**

**\$337,815.84**

**\$2,593,865.65**

**\$4,605,838.92**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**July**

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**Total Authorization**

**FM113-1** **\$5,000.00**

**Less Expenses for:**

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February	2013	\$13.18
March		\$2.52
April		\$32.26
May		\$5.82
June		\$14.37
July		\$9.73

**Total Expenses to Date:** **\$77.88**

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**Unexpended authorization** **\$4,922.12**



08/12/13

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM113-1 July**

<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>July</b>	<b>July</b>	
Franked Mail Allowance	\$9.73	\$77.88	\$77.88
<b>- subtotal</b>	<b>\$9.73</b>	<b>\$77.88</b>	<b>\$77.88</b>
<b>Total Expenses</b>	<b>\$9.73</b>	<b>\$77.88</b>	<b>\$77.88</b>

**U.S. House of Representatives**

**PAYROLL CERTIFICATION - FINAL**

07/01/2013 to 07/31/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	07/01/2013 to 07/31/2013	

SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	07/01/2013 to 07/31/2013	
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SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	07/01/2013 to 07/31/2013	

ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	07/01/2013 to 07/31/2013	
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BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	07/01/2013 to 07/31/2013	
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BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	07/01/2013 to 07/31/2013	
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BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	07/01/2013 to 07/31/2013	
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BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	07/01/2013 to 07/31/2013	
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CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	07/01/2013 to 07/31/2013	
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CARASSO, ADAM L CHIEF ECONOMIST	126,000.00	10,500.00	07/01/2013 to 07/31/2013	
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CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	07/01/2013 to 07/31/2013	
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CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	07/01/2013 to 07/31/2013	
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DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	07/01/2013 to 07/31/2013	P/R CHANGE 07/01/13
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DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	07/01/2013 to 07/31/2013	
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DINARDO JR, JOHN A INTERN	12,000.00	100.00	07/01/2013 to 07/31/2013	TERMINATED 07/03/13
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DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	07/01/2013 to 07/31/2013	
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EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	07/01/2013 to 07/31/2013	
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# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

07/01/2013 to 07/31/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	07/01/2013 to 07/31/2013	
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	07/01/2013 to 07/31/2013	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	07/01/2013 to 07/31/2013	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	07/01/2013 to 07/31/2013	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	07/01/2013 to 07/31/2013	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	07/01/2013 to 07/31/2013	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	07/01/2013 to 07/31/2013	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	07/01/2013 to 07/31/2013	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	07/01/2013 to 07/31/2013	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	07/01/2013 to 07/31/2013	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	07/01/2013 to 07/31/2013	P/R CHANGE 07/01/13
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	07/01/2013 to 07/31/2013	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	07/01/2013 to 07/31/2013	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	07/01/2013 to 07/31/2013	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	07/01/2013 to 07/31/2013	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	07/01/2013 to 07/31/2013	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	07/01/2013 to 07/31/2013	
PHILBIN, MATTHEW INTERN	12,000.00	1,000.00	07/01/2013 to 07/31/2013	APPOINTMENT 07/01/13

**U.S. House of Representatives**

**PAYROLL CERTIFICATION - FINAL**

07/01/2013 to 07/31/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
POPADIUK, MARY E LEGAL ASSISTANT	30,000.00	2,500.00	07/01/2013 to 07/31/2013	
POTTEBAUM, NICHOLAS D INTERN	12,000.00	1,000.00	07/01/2013 to 07/31/2013	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	07/01/2013 to 07/31/2013	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	07/01/2013 to 07/31/2013	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	07/01/2013 to 07/31/2013	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	07/01/2013 to 07/31/2013	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	07/01/2013 to 07/31/2013	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	07/01/2013 to 07/31/2013	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	07/01/2013 to 07/31/2013	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	07/01/2013 to 07/31/2013	P/R CHANGE 07/01/13
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	07/01/2013 to 07/31/2013	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	07/01/2013 to 07/31/2013	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	07/01/2013 to 07/31/2013	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2013 to 07/31/2013

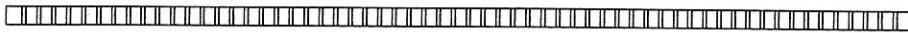
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$330,414.00	45	40
BU000	<b>Total</b>	<b>\$359,164.60</b>	<b>47</b>	<b>40</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2013 to 07/31/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$330,414.00	45	40
<b>Total</b>	<b>\$359,164.60</b>	<b>47</b>	<b>42</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Marsha Douglas should not have been paid for July  
- Retired in June

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

*Paul Ryan*

