



U.S. House of Representatives  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

October 17, 2013

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for September 2013, including:

- A summary of Committee activities for September;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in June.

Sincerely,

Paul Ryan  
Chairman



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET

## ACTIVITIES REPORT – September 2013

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

On Thursday, September 26th, the Committee held a hearing on, “The Congressional Budget Office’s Long-Term Budget Outlook.”

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
113-1 September**

Description	September	YTD Including September	Cumulative Total
Non-Statutory Compensation	\$346,089.59	\$3,172,487.62	\$3,172,487.62
Accrued Leave	\$0.00	\$11,505.55	\$11,505.55
<b>11-Personnel Compensation subtotal</b>	<b>\$346,089.59</b>	<b>\$3,183,993.17</b>	<b>\$3,183,993.17</b>
Taxi/Parking/Tolls	\$82.50	\$676.92	\$676.92
<b>21-Travel subtotal</b>	<b>\$82.50</b>	<b>\$676.92</b>	<b>\$676.92</b>
DC Telecommunication Equipment (TRANSFER)	\$284.00	\$2,575.00	\$2,575.00
DC Telecommunication Service (TRANSFER)	\$619.75	\$5,233.50	\$5,233.50
DC Telecommunication Tolls (TRANSFER)	\$2,568.85	\$22,864.13	\$22,864.13
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,472.60</b>	<b>\$30,672.63</b>	<b>\$30,672.63</b>
Printing & Reproduction	\$0.00	\$7,340.65	\$7,340.65
Photographic (TRANSFER)	\$0.00	\$64.20	\$64.20
<b>24-Printing and Reproduction subtotal</b>	<b>\$0.00</b>	<b>\$7,404.85</b>	<b>\$7,404.85</b>
Web Development, Hosting, Email, and Related Services	\$935.00	\$16,230.00	\$16,230.00
<b>25-Other Services subtotal</b>	<b>\$935.00</b>	<b>\$16,230.00</b>	<b>\$16,230.00</b>
Bottled Water	\$0.00	\$3,125.63	\$3,125.63
Food and Beverage	\$29.50	\$2,670.10	\$2,670.10
Office Supplies (Outside)	\$191.16	\$8,102.72	\$8,102.72
Office Supply (TRANSFER)	\$174.02	\$1,783.82	\$1,783.82
Publications/Reference Material	\$5,806.22	\$37,172.86	\$37,172.86
<b>26-Supplies and Materials subtotal</b>	<b>\$6,200.90</b>	<b>\$52,855.13</b>	<b>\$52,855.13</b>
Computer Hardware Purchase less than \$25,000	\$0.00	\$943.12	\$943.12
Equipment & Software Maintenance	\$3,549.16	\$23,543.72	\$23,543.72
Warranties	\$0.00	\$79.00	\$79.00
<b>31-Equipment subtotal</b>	<b>\$3,549.16</b>	<b>\$24,565.84</b>	<b>\$24,565.84</b>
<b>Total Expenses</b>	<b>\$360,329.75</b>	<b>\$3,316,398.54</b>	<b>\$3,316,398.54</b>

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**September**

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<b>Total Authorization</b>		
113-1		\$5,138,824.00
<b>Less Expenses for:</b>		
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January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
<b>Total Expenses to Date:</b>		<b>\$3,316,398.54</b>
<b>Unexpended authorization</b>		<b>\$1,822,425.46</b>

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**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**September**

<b>Total Authorization</b>		
112-2		<b>\$5,647,061.00</b>
<b>Less Expenses for:</b>		
January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
September		\$322,924.09
October		\$321,002.89
November		\$377,133.92
December		\$396,441.33
January	2013	\$72,910.75
February		\$44,979.92
March		\$54,600.73
April		\$72,029.00
May		\$15,214.00
August		\$195.00
<b>Total Expenses to Date:</b>		<b>\$4,606,033.92</b>
<b>Unexpended authorization</b>		<b>\$1,041,027.08</b>

10/16/13

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM113-1 September**

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<b>Description</b>	<b>September</b>	<b>YTD Including September</b>	<b>Cumulative Total</b>
Franked Mail Allowance	\$8.71	\$90.21	\$90.21
<b>- subtotal</b>	<b>\$8.71</b>	<b>\$90.21</b>	<b>\$90.21</b>
<b>Total Expenses</b>	<b>\$8.71</b>	<b>\$90.21</b>	<b>\$90.21</b>

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# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

09/01/2013 to 09/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	09/01/2013 to 09/30/2013	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	09/01/2013 to 09/30/2013	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	09/01/2013 to 09/30/2013	
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	09/01/2013 to 09/30/2013	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	09/01/2013 to 09/30/2013	
BOBECK, GREGORY Z INTERN	12,000.00	733.33	09/01/2013 to 09/30/2013	APPOINTMENT 09/09/13
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	09/01/2013 to 09/30/2013	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	09/01/2013 to 09/30/2013	
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	09/01/2013 to 09/30/2013	
BURNS, CLARKE G INTERN	12,000.00	933.33	09/01/2013 to 09/30/2013	APPOINTMENT 09/03/13
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	09/01/2013 to 09/30/2013	
CARASSO, ADAM L CHIEF ECONOMIST	126,000.00	10,500.00	09/01/2013 to 09/30/2013	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	09/01/2013 to 09/30/2013	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	09/01/2013 to 09/30/2013	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	09/01/2013 to 09/30/2013	
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	09/01/2013 to 09/30/2013	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	09/01/2013 to 09/30/2013	

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SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	09/01/2013 to 09/30/2013	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	09/01/2013 to 09/30/2013	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	09/01/2013 to 09/30/2013	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	09/01/2013 to 09/30/2013	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	09/01/2013 to 09/30/2013	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	09/01/2013 to 09/30/2013	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	09/01/2013 to 09/30/2013	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	09/01/2013 to 09/30/2013	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	09/01/2013 to 09/30/2013	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	09/01/2013 to 09/30/2013	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	09/01/2013 to 09/30/2013	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	09/01/2013 to 09/30/2013	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	09/01/2013 to 09/30/2013	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	0.00		LWOP 08/05/13 TO 09/04/13
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	09/01/2013 to 09/30/2013	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	09/01/2013 to 09/30/2013	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	09/01/2013 to 09/30/2013	
POPADIUK, MARY E LEGAL ASSISTANT	30,000.00	2,500.00	09/01/2013 to 09/30/2013	



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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	09/01/2013 to 09/30/2013	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	09/01/2013 to 09/30/2013	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	09/01/2013 to 09/30/2013	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	09/01/2013 to 09/30/2013	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	09/01/2013 to 09/30/2013	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	09/01/2013 to 09/30/2013	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	09/01/2013 to 09/30/2013	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	09/01/2013 to 09/30/2013	
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	09/01/2013 to 09/30/2013	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	09/01/2013 to 09/30/2013	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	09/01/2013 to 09/30/2013	

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

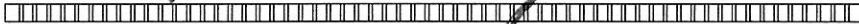
Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$317,339.59	<input type="checkbox"/>	<input type="checkbox"/>
BU000	<b>Total</b>	<b>\$346,089.59</b>	<b>46</b>	<b>46</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

*Paul Ryan*



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

09/01/2013 to 09/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$317,339.59	44	43
<b>Total</b>	<b>\$346,089.59</b>	<b>46</b>	<b>45</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Joyce Meyer ~~had~~ ended LWOP on 9/4/13  
 -should have received pay

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

*Paul Ryan*

