



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

December 22, 2014

COMMITTEE  
HOUSE ADMINISTRATION  
DEC 22 PM 11

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2014. Including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in November.

Sincerely,

Paul Ryan  
Chairman

PAUL RYAN, WISCONSIN  
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – November 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**November**

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**Total Authorization**

113-2 **\$5,190,212.00**

**Less Expenses for:**

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January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36
August		\$360,426.88
September		\$371,108.91
October		\$359,009.36
November		\$397,085.01

**Total Expenses to Date:****\$4,050,087.34****Unexpended authorization**

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**\$1,140,124.66**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
113-2 November**

Description	YTD Including		
	November	November	Cumulative Total
Non-Statutory Compensation	\$368,217.62	\$3,846,985.82	\$3,846,985.82
Accrued Leave	\$0.00	\$12,309.72	\$12,309.72
Bonus	\$18,721.75	\$18,721.75	\$18,721.75
<b>11-Personnel Compensation subtotal</b>	<b>\$386,939.37</b>	<b>\$3,878,017.29</b>	<b>\$3,878,017.29</b>
Commercial Transportation	\$0.00	\$50.00	\$50.00
Lodging	\$94.21	\$994.01	\$994.01
Meals	\$11.79	\$11.79	\$11.79
Car Rental	\$199.97	\$199.97	\$199.97
Gasoline	\$13.42	\$13.42	\$13.42
Private Auto Mileage	\$0.00	\$32.26	\$32.26
Taxi/Parking/Tolls	\$70.54	\$380.51	\$380.51
Travel Subsistence	\$377.38	\$377.38	\$377.38
<b>21-Travel subtotal</b>	<b>\$767.31</b>	<b>\$2,059.34</b>	<b>\$2,059.34</b>
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$3,284.00	\$3,284.00
DC Telecommunication Service (TRANSFER)	\$622.50	\$6,257.25	\$6,257.25
DC Telecommunication Tolls (TRANSFER)	\$2,451.65	\$25,955.03	\$25,955.03
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,366.15</b>	<b>\$35,496.28</b>	<b>\$35,496.28</b>
Printing & Reproduction	\$89.82	\$444.22	\$444.22
Photographic (TRANSFER)	\$0.00	\$40.60	\$40.60
<b>24-Printing and Reproduction subtotal</b>	<b>\$89.82</b>	<b>\$484.82</b>	<b>\$484.82</b>
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$9,350.00	\$9,350.00
<b>25-Other Services subtotal</b>	<b>\$935.00</b>	<b>\$10,016.25</b>	<b>\$10,016.25</b>
Bottled Water	\$639.54	\$4,503.46	\$4,503.46
Food and Beverage	\$105.51	\$391.28	\$391.28
Framing (TRANSFER)	\$0.00	\$50.00	\$50.00
Office Supplies (Outside)	\$290.09	\$9,397.26	\$9,397.26
Office Supply (TRANSFER)	\$24.08	\$1,188.71	\$1,188.71
Publications/Reference Material	\$568.98	\$54,419.89	\$54,419.89
<b>26-Supplies and Materials subtotal</b>	<b>\$1,628.20</b>	<b>\$69,950.60</b>	<b>\$69,950.60</b>
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$36,950.76	\$36,950.76
<b>31-Equipment subtotal</b>	<b>\$3,359.16</b>	<b>\$54,062.76</b>	<b>\$54,062.76</b>

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**Total Expenses**

**\$397,085.01**

**\$4,050,087.34**

**\$4,050,087.34**

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
November**

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**Total Authorization**

113-1 **\$5,138,824.00**

**Less Expenses for:**

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January	2013		\$343,059.32
February			\$386,844.06
March			\$369,601.40
April			\$394,185.10
May			\$371,329.83
June			\$367,102.56
July			\$374,638.45
August			\$349,308.07
September			\$360,329.75
October			\$387,703.73
November			\$363,442.31
December			\$446,748.03
January	2014		\$48,963.60
February			\$7,422.00
March			\$18,723.44
April			\$1,252.50
May			\$59.90
August			\$195.00

**Total Expenses to Date:** **\$4,590,909.05**

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**Unexpended authorization** **\$547,914.95**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**November**

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**Total Authorization**

<b>FM113-2</b>	<b>\$5,000.00</b>
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**Less Expenses for:**

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February	2014	\$0.41
March		\$5.53
April		\$6.01
May		\$8.19
June		\$5.32
August		\$9.26
September		\$0.44
October		\$18.75
November		\$5.84

<b>Total Expenses to Date:</b>	<b>\$59.75</b>
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<b>Unexpended authorization</b>	<b>\$4,940.25</b>
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**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM113-2 November**

<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>November</b>	<b>November</b>	
Franked Mail Allowance	\$5.84	\$59.75	\$59.75
<b>- subtotal</b>	<b>\$5.84</b>	<b>\$59.75</b>	<b>\$59.75</b>
<b>Total Expenses</b>	<b>\$5.84</b>	<b>\$59.75</b>	<b>\$59.75</b>



**U.S. House of Representatives**

**PAYROLL CERTIFICATION - DRAFT**

11/01/2014 to 11/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	170,696.00	17,024.01	11/01/2014 to 11/30/2014	
BURKS, JONATHAN POLICY DIRECTOR	160,700.00	13,391.67	11/01/2014 to 11/30/2014	
MEREDITH, DIANA SENIOR BUDGET ANALYST	170,696.00	21,515.67	11/01/2014 to 11/30/2014	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	11/01/2014 to 11/30/2014	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	0.00	11/01/2014 to 11/30/2014	TERMINATED 10/31/14
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	11/01/2014 to 11/30/2014	APPOINTMENT 11/01/14
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	11/01/2014 to 11/30/2014	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	11/01/2014 to 11/30/2014	
ALLISON, WILLIAM R PRESS SECRETARY	65,000.00	4,333.33	11/01/2014 to 11/30/2014	LWOP 06/01/14 TO 11/06/14
AYDIN, ERSIN INTERN	12,000.00	1,000.00	11/01/2014 to 11/30/2014	
BOGIE, JUSTIN H BUDGET ANALYST	66,000.00	5,500.00	11/01/2014 to 11/30/2014	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	6,566.67	11/01/2014 to 11/30/2014	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	11/01/2014 to 11/30/2014	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	11/01/2014 to 11/30/2014	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	11/01/2014 to 11/30/2014	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	11/01/2014 to 11/30/2014	
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	2,916.67	11/01/2014 to 11/30/2014	

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Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	11/01/2014 to 11/30/2014	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	11/01/2014 to 11/30/2014	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	100,000.00	8,333.33	11/01/2014 to 11/30/2014	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	11/01/2014 to 11/30/2014	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	11/01/2014 to 11/30/2014	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	11/01/2014 to 11/30/2014	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	11/01/2014 to 11/30/2014	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	11/01/2014 to 11/30/2014	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	11/01/2014 to 11/30/2014	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	11/01/2014 to 11/30/2014	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	11/01/2014 to 11/30/2014	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	11/01/2014 to 11/30/2014	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	11/01/2014 to 11/30/2014	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	11/01/2014 to 11/30/2014	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	11/01/2014 to 11/30/2014	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	11/01/2014 to 11/30/2014	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	11/01/2014 to 11/30/2014	
POPADIUK, MARY E COUNSEL	55,000.00	4,583.33	11/01/2014 to 11/30/2014	

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Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	11/01/2014 to 11/30/2014	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	11/01/2014 to 11/30/2014	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	11/01/2014 to 11/30/2014	
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	11/01/2014 to 11/30/2014	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	2,300.00	11/01/2014 to 11/30/2014	LWOP 08/01/14 TO 11/07/14
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	11/01/2014 to 11/30/2014	
SPEALMAN, JENNAFER H BUDGET ANALYST	60,000.00	5,000.00	11/01/2014 to 11/30/2014	
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	11/01/2014 to 11/30/2014	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	11/01/2014 to 11/30/2014	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	11/01/2014 to 11/30/2014	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	11/01/2014 to 11/30/2014	

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	1,500.00		
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	1,500.00		
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	1,500.00		
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	1,500.00		
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	1,500.00		
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	1,500.00		

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**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

11/01/2014 to 11/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - BONUS

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	718.75		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	1,500.00		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	1,500.00		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	1,500.00		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	500.00		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	1,003.00		
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	1,500.00		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	1,500.00		

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**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

11/01/2014 to 11/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$88,848.02	6	6
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$279,369.60	39	39
SPECIAL & SELECT COMMITTEE - BONUS	\$18,721.70	0	14
<b>Total</b>	<b>\$386,939.37</b>	<b>45</b>	<b>59</b>

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COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.


