



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

October 27, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for September 2014. Including:

- A summary of Committee activities for September;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in September.

Sincerely,

Paul Ryan
Chairman

COMMITTEE
HOUSE ADMINISTRATION
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PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – September 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
September

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36
August		\$360,426.88
September		\$371,108.91

Total Expenses to Date: **\$3,293,992.97**

Unexpended authorization **\$1,896,219.03**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 September**

Description	September	YTD Including September	Cumulative Total
Non-Statutory Compensation	\$343,232.11	\$3,132,319.42	\$3,132,319.42
Accrued Leave	\$0.00	\$12,309.72	\$12,309.72
11-Personnel Compensation subtotal	\$343,232.11	\$3,144,629.14	\$3,144,629.14
Private Auto Mileage	\$0.00	\$32.26	\$32.26
Taxi/Parking/Tolls	\$41.00	\$169.70	\$169.70
21-Travel subtotal	\$41.00	\$201.96	\$201.96
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$2,700.00	\$2,700.00
DC Telecommunication Service (TRANSFER)	\$627.50	\$5,012.25	\$5,012.25
DC Telecommunication Tolls (TRANSFER)	\$2,470.47	\$21,052.42	\$21,052.42
23-Rent, Communications and Utilities subtotal	\$3,389.97	\$28,764.67	\$28,764.67
Printing & Reproduction	\$29.95	\$84.85	\$84.85
Photographic (TRANSFER)	\$0.00	\$40.60	\$40.60
24-Printing and Reproduction subtotal	\$29.95	\$125.45	\$125.45
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$585.00	\$7,130.00	\$7,130.00
25-Other Services subtotal	\$585.00	\$7,796.25	\$7,796.25
Bottled Water	\$325.93	\$3,493.54	\$3,493.54
Food and Beverage	\$0.00	\$126.13	\$126.13
Office Supplies (Outside)	\$93.98	\$7,502.96	\$7,502.96
Office Supply (TRANSFER)	\$31.39	\$996.77	\$996.77
Publications/Reference Material	\$20,020.42	\$53,011.66	\$53,011.66
26-Supplies and Materials subtotal	\$20,471.72	\$65,131.06	\$65,131.06
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$30,232.44	\$30,232.44
31-Equipment subtotal	\$3,359.16	\$47,344.44	\$47,344.44
Total Expenses	\$371,108.91	\$3,293,992.97	\$3,293,992.97

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
September**

Total Authorization

113-1 **\$5,138,824.00**

Less Expenses for:

January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
March		\$18,723.44
April		\$1,252.50
May		\$59.90
August		\$195.00

Total Expenses to Date:

\$4,590,909.05

Unexpended authorization

\$547,914.95

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
September

Total Authorization

FM113-2

\$5,000.00**Less Expenses for:**

February	2014	\$0.41
March		\$5.53
April		\$6.01
May		\$8.19
June		\$5.32
August		\$9.26
September		\$0.44

Total Expenses to Date:**\$35.16****Unexpended authorization**

\$4,964.84

10/27/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 September**

Description	September	YTD Including September	Cumulative Total
Franked Mail Allowance	\$0.44	\$35.16	\$35.16
- subtotal	\$0.44	\$35.16	\$35.16
Total Expenses	\$0.44	\$35.16	\$35.16

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Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
SPECIAL & SELECT 3 (D) PERSONNEL					
BURKS, JONATHAN POLICY DIRECTOR	160,700.00	13,391.67	09/01/14	09/30/14	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	09/01/14	09/30/14	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	09/01/14	09/30/14	
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	09/01/14	09/30/14	
ALLISON, WILLIAM R PRESS SECRETARY	65,000.00	0.00			LWOP 06/01/14 TO 11/06/14
AYDIN, ERSIN INTERN	12,000.00	533.33	09/01/14	09/30/14	APPOINTMENT 09/15/14
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	09/01/14	09/30/14	
BOGIE, JUSTIN H BUDGET ANALYST	66,000.00	5,500.00	09/01/14	09/30/14	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	6,566.67	09/01/14	09/30/14	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	09/01/14	09/30/14	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	09/01/14	09/30/14	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	09/01/14	09/30/14	

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Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	09/01/14	09/30/14	
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	2,916.67	09/01/14	09/30/14	
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	09/01/14	09/30/14	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	09/01/14	09/30/14	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	100,000.00	8,333.33	09/01/14	09/30/14	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	09/01/14	09/30/14	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	09/01/14	09/30/14	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	09/01/14	09/30/14	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	09/01/14	09/30/14	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	09/01/14	09/30/14	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	09/01/14	09/30/14	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	09/01/14	09/30/14	
KAWAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	09/01/14	09/30/14	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	09/01/14	09/30/14	

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Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	09/01/14	09/30/14	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	09/01/14	09/30/14	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	09/01/14	09/30/14	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	09/01/14	09/30/14	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	09/01/14	09/30/14	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	09/01/14	09/30/14	
POPADIUK, MARY E COUNSEL	55,000.00	4,583.33	09/01/14	09/30/14	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	09/01/14	09/30/14	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	09/01/14	09/30/14	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	09/01/14	09/30/14	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	09/01/14	09/30/14	
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	09/01/14	09/30/14	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	0.00			LWOP 08/01/14 TO 11/07/14
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	09/01/14	09/30/14	

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Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
SPEALMAN, JENNAFER H BUDGET ANALYST	60,000.00	5,000.00	09/01/14	09/30/14	
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	09/01/14	09/30/14	P/R CHANGE 09/01/14
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	09/01/14	09/30/14	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	09/01/14	09/30/14	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	09/01/14	09/30/14	

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/14 To: 09/30/14
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3 (D) PERSONNEL	42,141.67	3	3
SPECIAL & SELECT COMMITTEE PERSONNEL	301,090.44	42	40
Total	343,232.11	45	43

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON


Paul Ryan